20th October 2023

**QUARTERLY PROJECT STATUS REPORT- SAHARANPUR CENTRE**

**PROJECT SUMMARY (June 2023 to September 2023)**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| REPORT DATE | | PROJECT  NAME | | PROJECT  COORDINATORS | | CHILDREN ENROLLED | TEACHERS EMPLOYED | SUPPORT STAFF EMPLOYED | |
| 20/10/2023 | | IMESA Saharanpur | | Majid Jamil  Honorary | | 159 | Four Teachers and one Coordinator | One for cleaning | |
| 1. **No.** | **Name of the Library** | | **Total number of students** | | **Name of the Teacher** | | **Remarks** | |
| **1** | **Centre 1**  **(Mohall Qazi)** | | **45** | | **Mrs. Oshin Noor**  **Note:**  **6 STUDENTS NOT ATTENDING ANY SCHOOL** | | Nursery 1 Students  LKG 6 Students  UKG 3 Student  Class I 2 Students  Class II 1 Students  Class III 2 Students  Class IV 2 Students  Class V 8 Students  Class VI 3 Students  Class VII 8 Students  Class VIII 3 Students | |
| **2** | **Centre 2**  **(Mohalla Mutribaan)**  **Mostly are girls students** | | **54**  **Out of 54, 39 are regular** | | **Mr. Mohd. Saleem** | | Class I 2 Students  Class II 2 Students  Class IV 2 Students  Class V 5 Students  Class VI 4 Students  Class VII 9 Students  Class VIII 5 Students  Class IX 7 Students  Class X 2 Students  Class XII 1 Students | |
| **3** | **Centre 3**  **(Mohall Nakhasa Bazar)** | | **40 Students** | | **Miss. Baby Sifora**  **Note:**  **4 STUDENTS NOT ATTENDING ANY SCHOOL** | | Nursery 4 Students  LKG 2 Students  UKG 1 Student  Class I 4 Students  Class II 8 Students  Class III 4 Students  Class V 2 Students  Class VII 8 Students  Class VIII 1 Students  Class IX NIL  Class X 2 Students  Class XI 2 Student | |
| **4** | **Centre 4 Selai Training Centre**  **For girls only** | | **20** | | **Miss Aima** | | **Girls and ladies from poor families are getting training in designing and stitching the garments.** | |
| **5** | **Total 4 centres** | | **159 Students** | | **4 Teachers and one coordinator** | |  | |

**Staff at Saharanpur Centre**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **S. No.** | **Name of the employee** | **Designation** | **Date of appointment** | **Date of extension** | **Monthly Salary** |
| 1 | Mr. Mohd Saleem | Teacher | 01/01/2018 | 01/03/2023 till 31/01/ 2024 | Rs. 5500/- |
| 2 | Ms. Baby Sifora | Teacher | 01/06/2022 | 01/03/2023 till 31/01/ 2024 | Rs.3000/- |
| 3 | Ms. Aman | Trainer | 01/06/2022 | 01/03/2023 till 31/01/ 2024 | Rs. 2000/- |
| 4 | Ms. Oshin Noor | Teacher | 01/06/2023 | 01/06/2023 till 31/01/ 2024 | Rs. 5000/- |
| 5 | Mr. Mohd. Irfan Ansari | Coordinator | 01/06/2023 | 01/06/2023 till 31/01/ 2024 | Rs. 3000/ |
| 6 | Mrs. Tabassum | Cleaning staff | 01/03/2023 | 01/06/2023 till 31/01/ 2024 | Rs. 2000 |
| 7 | Other Expanses |  |  |  | Rs. 4500 |
| 8 | Total **Rs. 25,000/=** | | | | |

**PROJECT STATUS SUMMARY**

Classes are held regularly during the entire period.

Most of the students have been regular. Their attendance sheet is attached.

Performance of students’ improved. However some students need special attention from teacher’s side. Performance sheet is attached.

Teachers are working honestly and sincerely.

Salaries are received in time.

Funds are utilized optimally.

**Objectives of the project**

The Project aimed to support the Children from economically and educationally poor families in socio economically backward localities in Saharanpur (U.P.) city.

The project helped in setting up the special classes at two locations, one in Mohalla Quazi and other in Nakhasa Bazar. The Children attended classes under supervision of two qualified teachers.

Most of the students belong to very poor families of house maids, rickshaw pullers, labourer’s etc. Students from slums are also attending this class.

Number of beneficiaries:

The classes under the project started initially at one place with around 50 children but now the number of students increased to more than 100 with two centres located at two different locations. These students belong to the poor families of neighbouring areas.

**Capacity of beneficiaries before the project:**

The children did not have proper facilities in their homes to study and do daily homework or prepare for exams at these two libraries. Their parents are not educated and could not help their work in basic studies. General atmosphere in these localities lack discipline and unless the children are given proper guidance, they fail in early classes and generally drop out of school.

**Brief methodology:**

The Project began in 2015 as local team got together and held meetings to prepare and plan the project. Campaign among local students and their parents began to join the free coaching and Guidance Centre. It look couple of weeks to make necessary preparation. Registration of students began within a day 45 students enrolled. Interview were held to appoint teachers and support staff. Qualified teachers were selected.

Coaching classes run between 4pm -8pm, six days a week.

Hindi, Urdu, English, Mathematics Social Study Science and general knowledge are taught in the class. Homework is done by the students with the help of teacher.

Extra-curricular activities and regular games kept students engaged for overall development.

**BUDGET SUMMARY**

Please provide summary of all the expenses from the last quarter:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| CATEGORY | SPENT | DATE | STATUS | NOTES |
| On-going | One Teacher’s salary | Monthly | Paid | Paid as per agreement with IMESA |
|  |  |  |  | A request of Rs. 20,000/-for furniture required at two centres. |

**RISK AND ISSUES SUMMARY**

Please highlight any key risk and issues:

|  |  |  |  |
| --- | --- | --- | --- |
| RISK / ISSUES | RAISED BY | STATUS | NOTES |
|  | Project coordinators | Raised in the quarterly executive meeting held on 25.10.2023 |  |
|  | Majid Jamil |  |  |

**CONCLUSION / RECOMMENDATIONS**

**Thanks and looking forward for continuing the support from IMESA.**

**Wishing all success for all the projects.**

## Nakhasa Bazar Library

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## Mohalla Mutribaan Library

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## Mohalla Qazi Library